

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,010.73	\$589.39	1	53,391.01	\$23,599.20	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	187,260.50	\$245,589.90	131	470,253.00	\$568,475.26	325	\$272,909.98	208.30%
A2b - Residential Conservation Services (RCS)	0.00	\$25,471.49	98	0.00	\$61,584.15	206	\$46,186.02	133.34%
A2c - Residential Retail	71,192.30	\$10,867.94	17	694,737.50	\$137,406.55	211	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,487.08	10	0.00	\$62,939.86	45	\$0.00	0.00%
Res Subtotal	262,463.53	\$289,005.80	257.00	1,218,381.51	\$854,005.02	795	\$319,096.01	
Res % of Total	73.94%	78.42%	88.62%	78.40%	77.33%	87.36%	60.41%	
B1a - Income Eligible Coordinated Delivery	8,501.30	\$30,104.98	18	34,000.10	\$55,386.98	60	\$96,794.34	57.22%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	8,501.30	\$30,104.98	18.00	34,000.10	\$55,386.98	60	\$96,794.34	
IE % of Total	2.40%	8.17%	6.21%	2.19%	5.02%	6.59%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	81,666.48	\$48,333.54	13	152,791.53	\$85,880.73	23	\$112,329.65	76.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	108,664.92	\$103,733.55	21	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,318.27	\$1,114.08	2	40,249.95	\$5,307.75	11	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	83,984.75	\$49,447.62	15.00	301,706.40	\$194,922.03	55	\$112,329.65	
C&I % of Total	23.66%	13.42%	5.17%	19.41%	17.65%	6.04%	21.27%	
Total	354,949.58	\$368,558.40	290	1,554,088.00	\$1,104,314.03	910	\$528,220.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.